



DEPARTMENT OF MENTAL HEALTH

FY23 BUDGET

Alison Krompf, Deputy Commissioner
Shannon Thompson, Financial Director
Karen Godnick Barber, General Counsel



RESULTS BASED ACCOUNTABILITY

LEADS A COMMON LANGUAGE

PROGRAMMATIC PERFORMANCE MEASURES

QUALITY AND PERFORMANCE MEASURES: DMH SCORECARDS

Updated quarterly or annually.

Always publicly available at <https://mentalhealth.vermont.gov/>

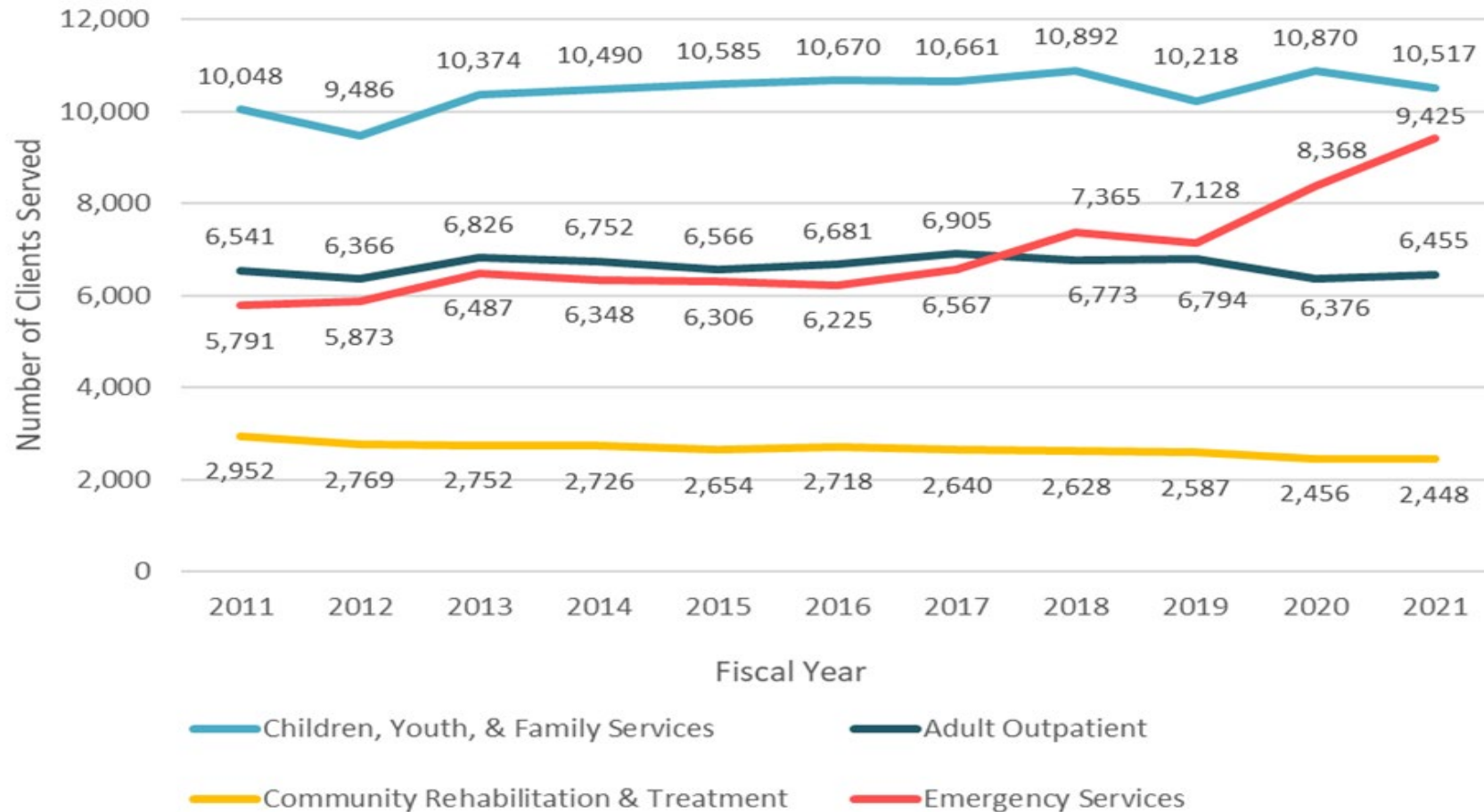
Aligned with federal and state requirements, and agency-wide goals.

- [The Department of Mental Health \(DMH\) Scorecard](#)
- [Reducing Seclusion and Restraint in Vermont's Psychiatric Hospitals](#)
- [Vermont Psychiatric Care Hospital \(VPCH\) Outcomes](#)
- [Integrating Family Services \(IFS\)](#)
- [DMH System Snapshot](#)
- [DMH Continued Reporting](#)

How Much?

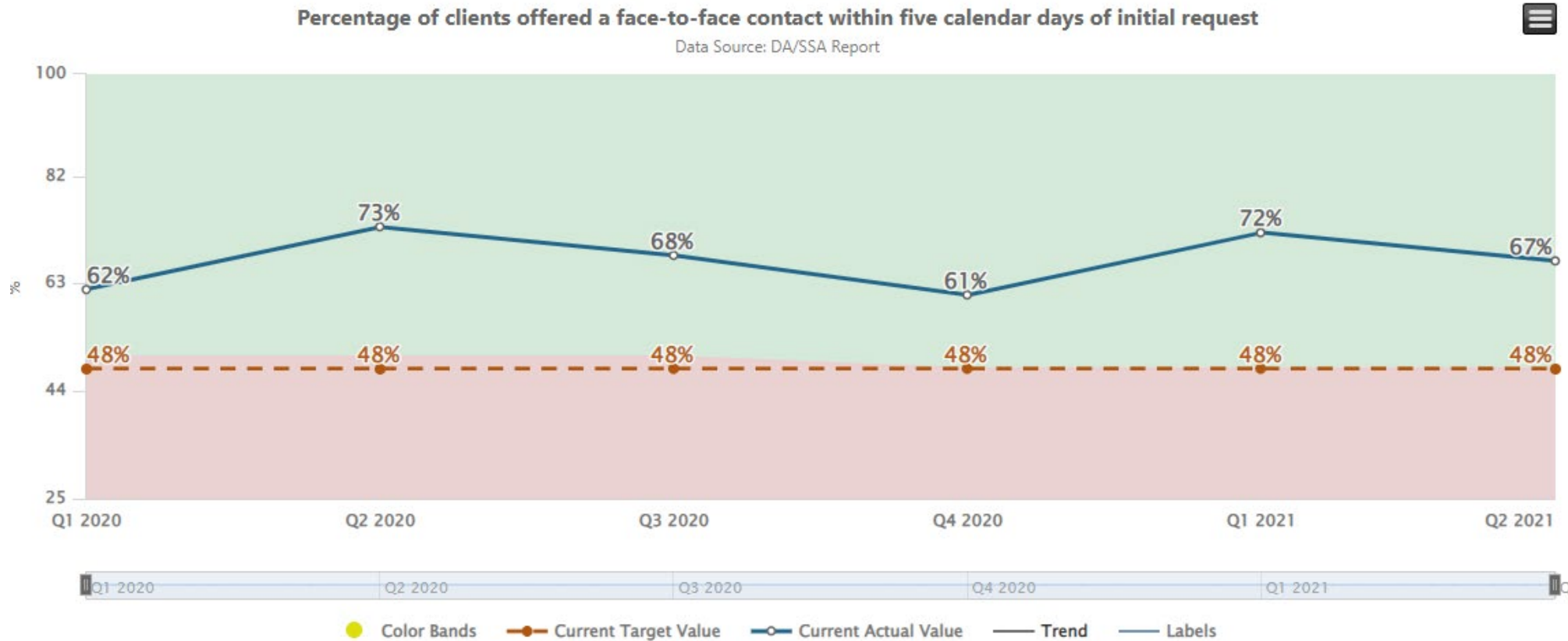
PEOPLE SERVED BY PROGRAM

Use of Services by Primary Program



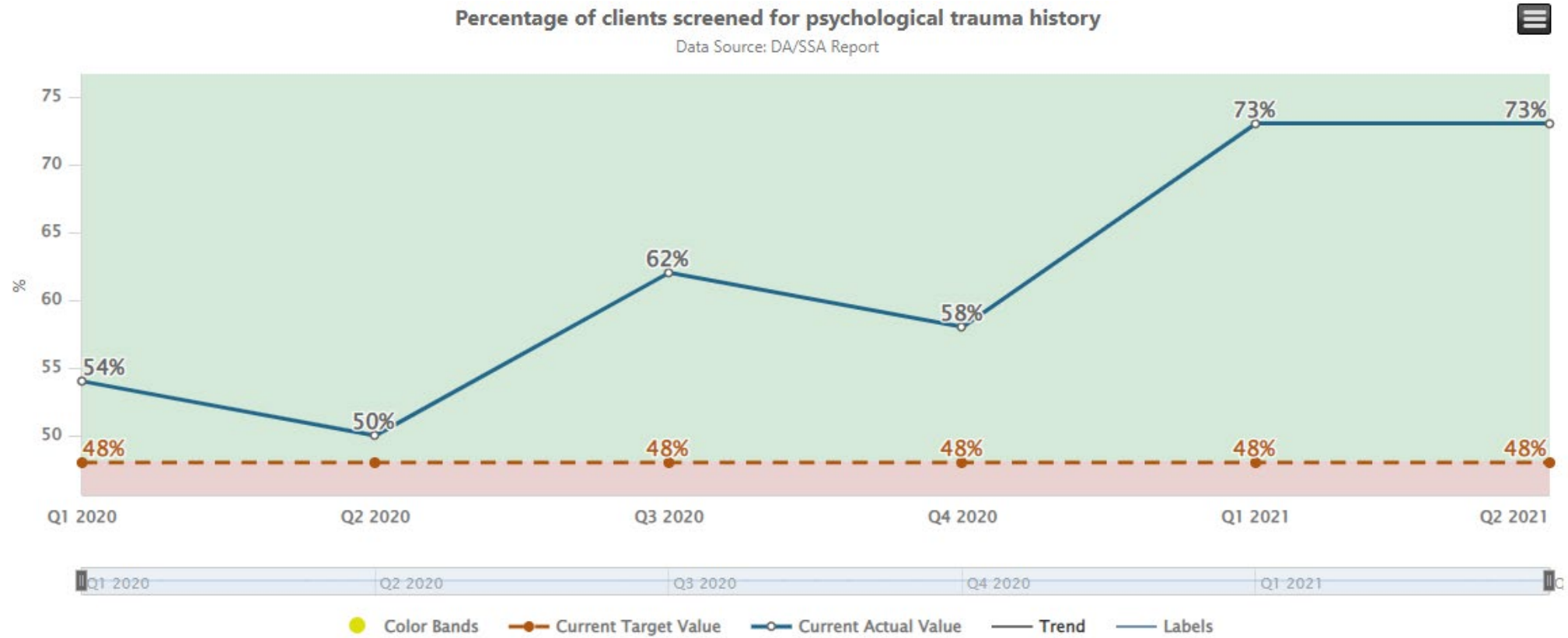
How Well?

ACCESS TO CARE: DA /SSA MENTAL HEALTH CASE RATE SERVICES



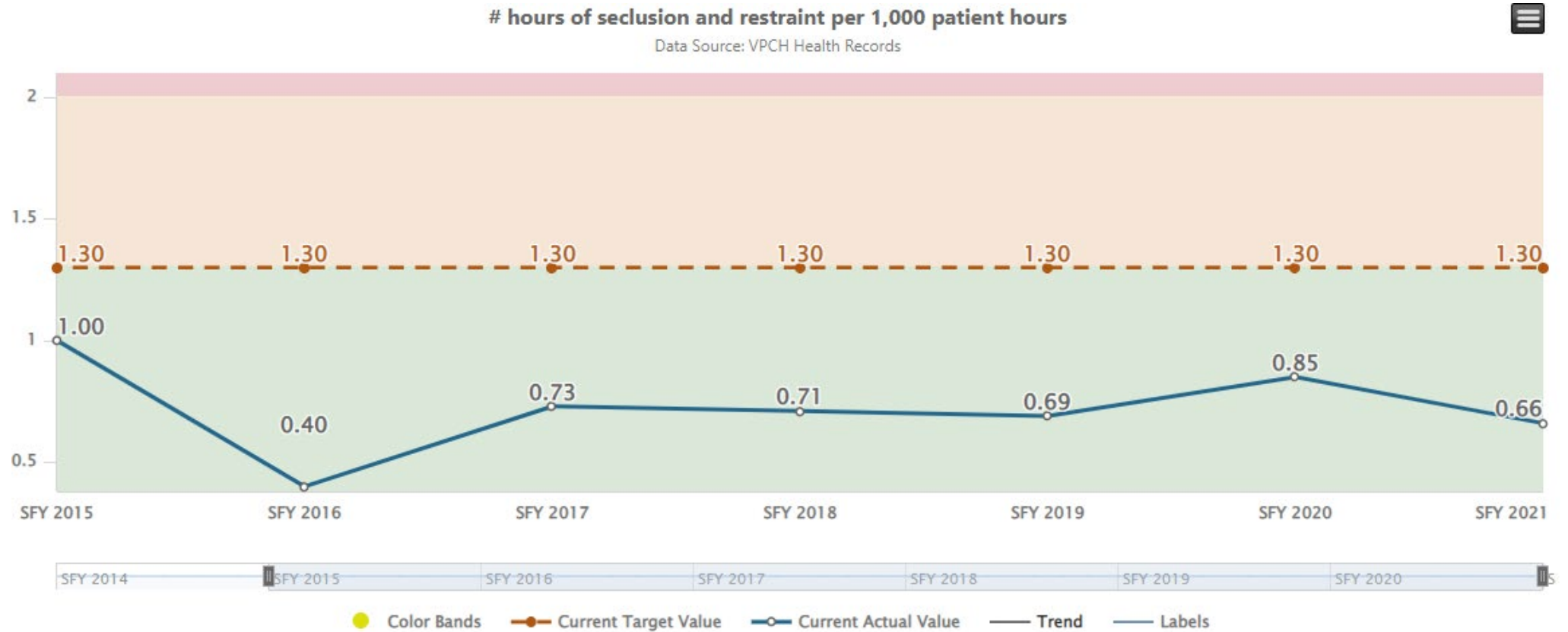
How Well?

COMPREHENSIVE ASSESSMENTS: DA /SSA MENTAL HEALTH CASE RATE SERVICES



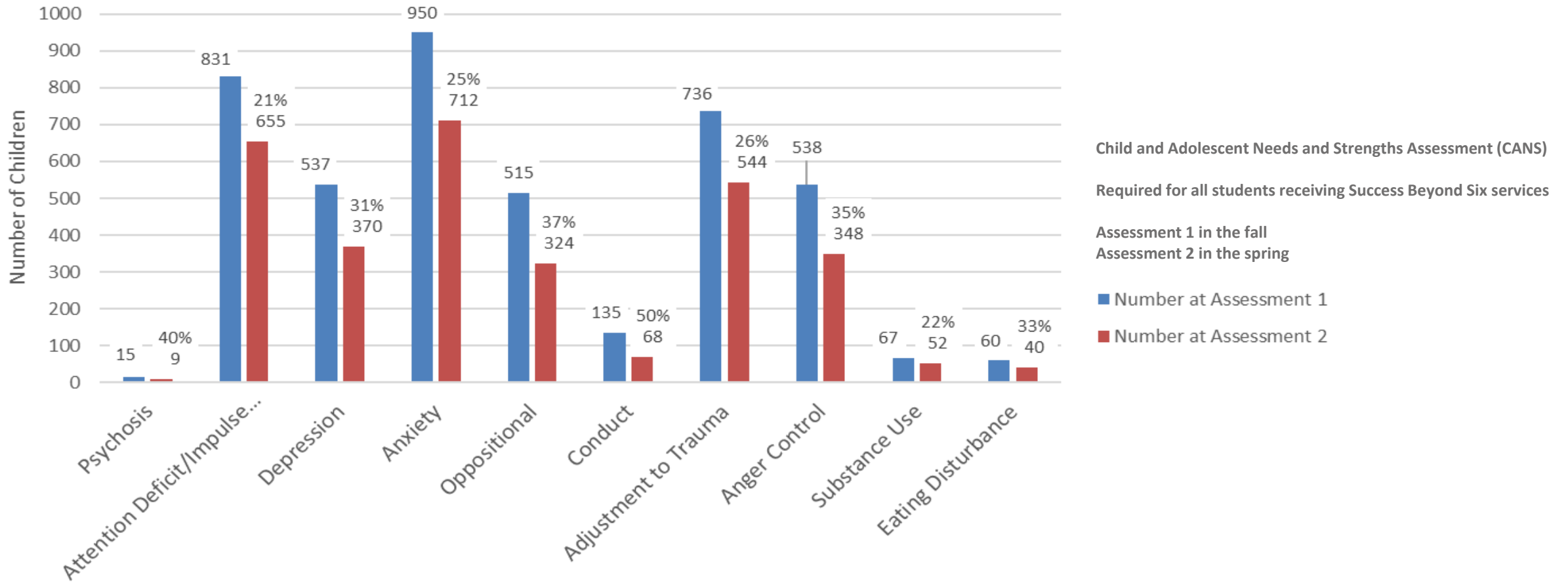
How Well?

LEAST RESTRICTIVE: VERMONT PSYCHIATRIC CARE HOSPITAL



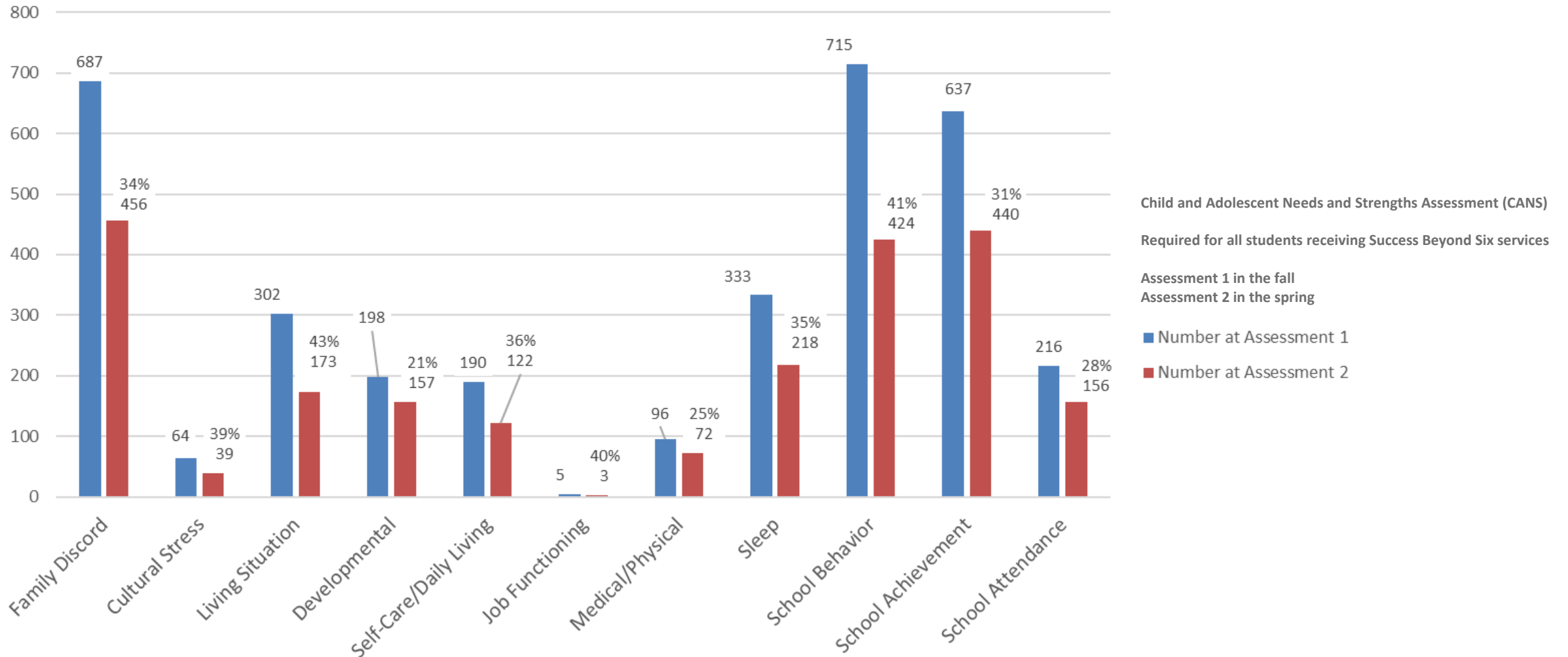
IS ANYONE BETTER OFF? SUCCESS BEYOND SIX - SCHOOL MENTAL HEALTH – EMOTIONAL/BEHAVIORAL NEEDS OUTCOMES

CANS Students FY2020 Report: Number of Children with a Need (Moderate or Severe) at Assessment 1 versus Assessment 2 with Percent Resolved, Behavioral/Emotional Needs Domain



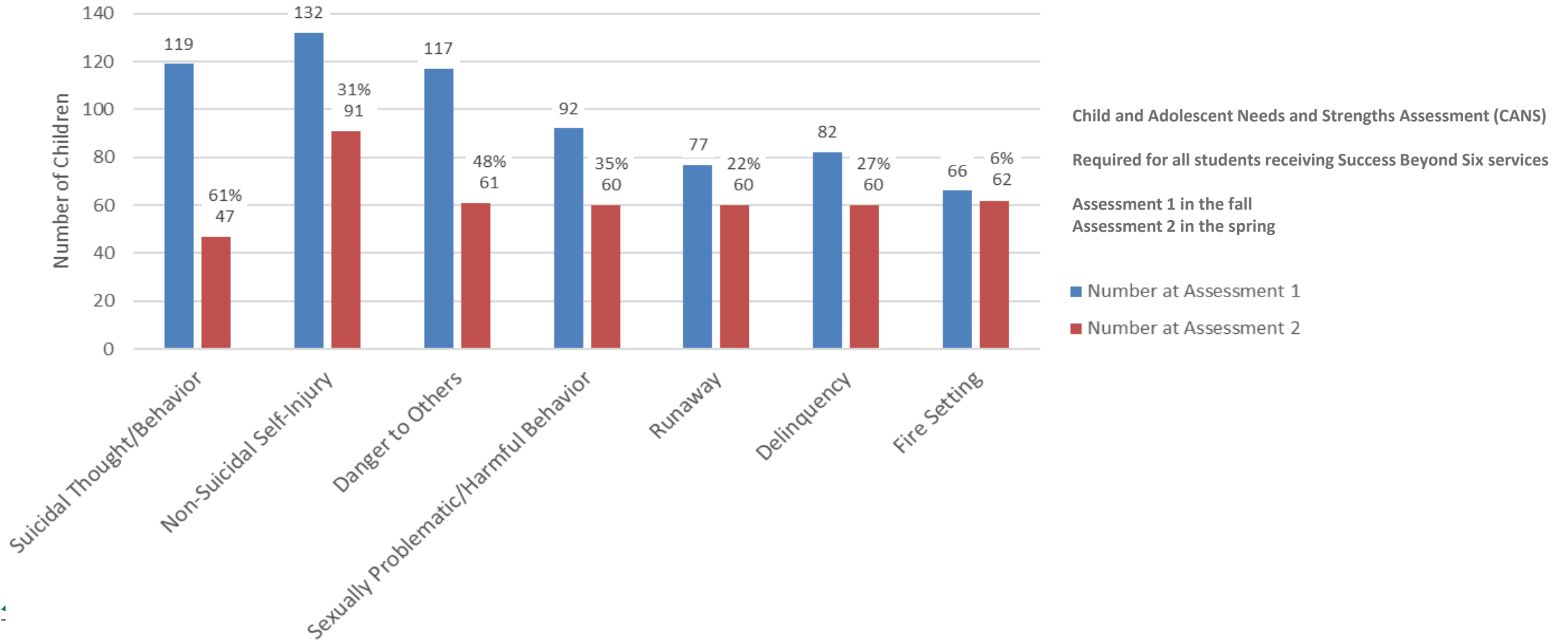
IS ANYONE BETTER OFF? SUCCESS BEYOND SIX - SCHOOL MENTAL HEALTH – LIFE FUNCTIONING NEEDS OUTCOMES

CANS Students FY2020 Report: Number of Children with a Need (Moderate or Severe) at Assessment 1 versus Assessment 2 with Percent Resolved, Life Functioning Domain



IS ANYONE BETTER OFF? SUCCESS BEYOND SIX - SCHOOL MENTAL HEALTH – RISK BEHAVIOR OUTCOMES

CANS Students FY2020 Report: Number of Children with a Need (Moderate or Severe) at Assessment 1 versus Assessment 2 with Percent Resolved, Child Risk Behaviors Domain



SECURE RESIDENTIAL RECOVERY FACILITY

Committee Question “Regarding the secure residence, we...are looking for a status report on the plan for the facility to be designed and constructed to allow the wings to be functionally separate - an issue outlined in the capital bill and referenced as a CON condition for the facility”

ACT 50 (2021) Sec.3 (c) The amount appropriated in subdivision (a)(1) of this section shall be used to construct a 16-bed Secure Residential Recovery Facility on Parcel ID# 200-5-003-001 as designated on the Town of Essex’s Tax Parcel Maps for transitional support for individuals who are being discharged from inpatient psychiatric care. Through interior fit-up, versus building redesign, the 16-bed facility shall include two eight-bed wings designed with the capability to allow for separation of one wing from the main section of the facility, if necessary. Both wings shall be served by common clinical and activity spaces. Neither wing shall include a locked seclusion area, and the facility shall not use emergency involuntary procedures. Outdoor space shall be adequate for exercise and other activities but not less than 10,000 square feet.

CON: “[w]e will add a condition that DMH confer with stakeholders and architects to review alternatives to the current fire-door division without materially increasing overall cost of the project. Ultimately, the decision lies with DMH.



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